

NBANC

North American Numbering Plan Billing and Collection Agent

John A. Ricker
Chief Executive Officer

80 S. Jefferson Road
Whippany, NJ 07981
(973) 884-8085
jricker@neca.org

October 15, 2003

Marlene H. Dortch
Secretary
Federal Communications Commission
445 Twelfth Street, SW, TW-A325
Washington, D.C. 20554

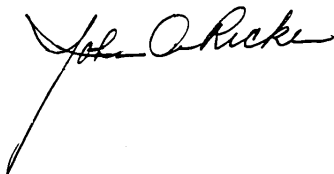
RE: NANPA Fund Administration CC Docket No. 92-237

Dear Ms. Dortch:

NBANC is herein submitting a revision to its May 2003 fund filing. The NBANC Board of Directors authorized this filing to reduce the previously approved carrier contribution factor due to a decrease in North American Numbering Plan administration expense for the 2003 – 2004 funding period and a larger 2002 – 2003 fund balance than initially projected.

In accordance with the Commission's rules, a copy of this Notice has been filed electronically in the above-referenced docket.

Sincerely,

A handwritten signature in black ink, appearing to read "John A. Ricker", with a long, sweeping underline that extends to the left.

Enclosures

cc: Eric Einhorn, Wireline Competition Bureau
Cheryl Callahan, Wireline Competition Bureau
William Hill, Wireline Competition Bureau
Sanford Williams, Wireline Competition Bureau
Tim Peterson, Office of the Managing Director
William Davenport, Enforcement Bureau
Robert Atkinson, NANC
Qualex International

**Before the
FEDERAL COMMUNICATIONS COMMISSION
Washington, D. C. 20554**

In the Matter of:)	
)	
Administration of the North)	
American Numbering Plan)	CC Docket No. 92-237
)	

North American Numbering Plan Administration

Revised Contribution Factor and Fund Size

For July 2003 through June 2004

I. Introduction

The North American Billing and Collection, Inc. (NBANC) hereby submits a revised fund size estimate and proposed contribution factor for use in collection of contributions to the funding of numbering administration activities for the period July 2003 through June 2004.

NBANC, a wholly owned subsidiary of the National Exchange Carrier Association, Inc. (NECA), was established in 1998 to perform the billing and collection functions associated with cost recovery for the North American Numbering Plan Administration (NANPA).¹ NBANC is governed by a Board of Directors composed of representatives from the following industry constituent groups: two representatives of domestic interexchange carriers; two representatives of domestic incumbent local

¹ Administration of the North American Numbering Plan, CC Docket No. 92-237; Toll Free Access codes, CC Docket No. 95-155; *Third Report and Order*, 12 FCC Rcd 23040 (1997) (*Third Report and Order*).

exchange carriers; two representatives of the competitive local exchange carriers; two representatives of the wireless carriers; two representatives of non-domestic carriers; two representatives of consumer groups; and two representatives from state and international regulatory bodies.²

NBANC is responsible, under Federal Communications Commission's (FCC or Commission) Part 52 Rules, for calculating, assessing, billing and collecting payments for all numbering administration functions, and distributing funds to the North American Numbering Plan (NANP) administrator, or other agent designated by the Wireline Competition Bureau (WCB) that performs functions related to numbering administration, on a monthly basis.³

Upon approval of the revised factor by the Commission, NBANC will adjust billing for domestic carriers and international partners for the funding of numbering administration activities.⁴ Based on current information for the July 2003 through June 2004 funding year, NBANC proposes a reduction in the contribution factor from 0.000036 to 0.000021. To the extent necessary, NBANC proposes to issue refunds to carriers and international participants that have already made their full funding year contribution and to adjust future payments for monthly contributors to reflect the lower contribution factor proposed herein.

² *Id.* see Exhibit 1 attached hereto for a list of current NBANC Board members and their term expiration dates.

³ 47 C.F.R. § 52.16(a)

⁴ Billing adjustments will take place within 45 days of Commission approval of the revised contribution factor.

II. Background

The NANPA Fund was originally established to compensate the NANP administrator for numbering plan and central office code administration. Recovery of the cost of NANPA comes from two sources: international participants (Canada and the Caribbean nations) and telecommunications service providers in the United States. The fund contribution for the domestic carriers is calculated after first reducing the total requirement by the portion to be contributed by Canada and the Caribbean nations. The Canadian and Caribbean nations' share of the funding is determined based on a combination of the individual country's population percentage in relation to total participating countries, and the percentage of numbering work performed for them by NANPA.

United States' telecommunications service providers contribute the balance of the funding requirement. Section 52.17 of the Commission's rules requires all telecommunications carriers in the United States to contribute on a competitively neutral basis to meet the costs of establishing numbering administration. Originally, for each telecommunications carrier, contributions were based on their gross revenues from the provision of telecommunications services, reduced by all payments for telecommunications services and facilities that had been paid to other telecommunications carriers. Effective with the 2000 – 2001 funding year, the FCC modified the contribution base to include only billed end-user telecommunications revenues.⁵

⁵ 47 C.F.R. § 52.17

Prior to 2003, the annual payment amounts of both the number administrator and the billing and collection agent changed March 1 of each year to reflect the succeeding contract year compensation. In February 2003, when the five-year terms of the numbering administrator and the billing and collection agent were due to expire, the FCC extended their terms on a month-to-month basis. Soon thereafter, the FCC issued a solicitation for a new NANPA.

The filing for the 2003 – 2004 funding period that proposed a contribution factor of 0.000036 reflected an estimate for the yet to be awarded contract for the number administration function. That estimate included an increase over the final year of the initial NANPA contract of 10%, resulting in an estimated NANPA cost of \$ 5.8 million. Subsequent to the approval of the current contribution factor, the Commission announced that it had selected NeuStar to continue as the NANPA at a significantly lower cost than had been projected in NBANC's filing.

Based on a letter from Mark Oakey, FCC Contracting Officer, to NBANC, dated July 9, 2003 (included as Exhibit 7), payments to NeuStar for the funding year will total \$3.5 million rather than the \$5.8 million that NBANC estimated in its May filing. In addition, expenditures that were scheduled to occur prior to the end of the last funding year, (e.g., audits of carrier number usage) did not take place resulting in a carry-over balance approximately \$ 1.5 million higher than what had been reflected in the May estimate. The instant filing proposes an adjustment to the contribution factor to take into account the fact that these funds will not be required during the funding year and continuation of the contribution factor approved by the FCC in June 2003 will result in overpayment by the contributors. At its regularly scheduled meeting on September 24, 2003, the NBANC Board of Directors authorized the corporation, by resolution, to seek the corrective action described herein.

III. Contribution Factor Development

International Participants

Canada and the Caribbean nations only contribute to the funding of the numbering plan administration function as those nations only use that function. NANPA operations are made up of two activities: numbering plan administration and central office code administration. Thousand-block pooling administration (PA) and carrier audits are funded by United States carriers only.

For 2003 - 2004, the Canadian and Caribbean contribution is again based on population and an adjustment to reflect the amount of number administration work those countries' administrators perform on their own. Population estimates for 2003 and 2004 were extracted from the Bureau of Census Website (www.census.gov) for each of the international participants, the United States and its possessions.⁶ Based on this data and the discount factors for work performed by others as well as the lower NANPA funding requirement, revised individual country funding requirements were developed. The revised Canadian contribution for 2003 - 2004 will be \$ 95,346; the Caribbean nations in total will now be required to contribute \$ 18,858. The total international participants' revised contribution is \$ 114,205. Exhibit 9 details the development of the funding requirement for each international participant.

⁶. Summary Demographic Data of the International Data Base, www.census.gov/cgi-bin/ipc/idbsum (May 10, 2000).

Domestic Telecommunications Service Providers

In NBANC's May 2003 filing, NANPA expenses were estimated to be \$5.8 million for 2003 – 2004. Based on the new contract awarded to NeuStar, this requirement is now \$ 3.5 million, some \$ 2.3 million less than the May estimate.

There is currently no basis for additional changes to the remaining administrative cost assumptions. As such, the instant filing continues to project the same 2003 – 2004 funding requirements for these functions that were included in the May 2003 filing. These amounts are for pooling administration, carrier audits, NRUF and MITRE. According to the PA contract, the second option year, June 15, 2003 – June 14, 2004, is estimated to cost \$3.2 million.⁷ The bonus for the first contract year, estimated at \$300 thousand, is also included in the PA projection. Sixteen carrier audits are planned annually. Using FCC staff purchase orders to project requirements for the funding period, \$700 thousand is being budgeted for 2003 - 2004.⁸ NRUF payment projections of \$447,000 are also included. Estimated billing and collection costs are the same as those included in the May 2003 filing.

NBANC continues to maintain a contingency of \$1 million to provide assurance against having to collect additional funds from the contributors for uncollectibles, to cover the potential for a separate revenue data collection should the Universal Service Fund contribution base be changed, and to cover the potential expense of directors and officers' insurance deductible. NBANC also continues to reflect \$95 thousand to cover approved and pending PA change order requests.

⁷ See Exhibit 3.

⁸ See Exhibit 4.

In developing the 2002 – 2003 funding requirements, the NBANC Board of Directors recognized the state of flux of the telecommunications industry. Board members agreed that their constituents would benefit most from predictability in their budget planning processes. To that end, the Board decided not to reduce the 2002 – 2003 fund requirement by the total 2001 – 2002 fund balance, but rather to use the balance to help maintain the contribution factor at or near the then current level for the next three years by drawing down the balance over that period. The Board agreed to revisit that decision annually when the budget was developed.

In developing the 2003 – 2004 funding requirement, the NBANC Board reached the same conclusion. The Board decided to apply 50% of the projected balance of \$7.4 million to reduce the funding requirement for 2003 – 2004 and to retain 50% of the balance to be applied against future years. In reviewing NBANC's proposed revision, the NBANC Board agreed that it would be appropriate to continue a course of action that retains a portion of the prior year balance for application to future funding requirements in order to maintain stability in the annual funding requirement. As such, based on current information, \$4.8 million of the actual balance of \$8.8 million will be used to reduce the 2003 – 2004 funding requirement and \$4 million will be retained for application against future funding requirements.

Substitution of the revised NANPA requirement discussed supra into the 2003 - 2004 fund requirement results in a total funding requirement of \$ 9.82 million. Reducing this amount by the revised Canadian and Caribbean contributions and \$ 4.8 million of projected 2002 - 2003 fund balance of \$ 8.8 million results in a revised balance of \$ 4.9 million to be collected from the domestic telecommunications service providers. This amount is \$ 3.4 million less than previously estimated.

The revenue information collected on the April 1, 2003 FCC Form 499-A reported end-user billed revenues of \$ 231.5 billion. The result of dividing the \$ 4.9 million net contribution requirement by the \$231.5 billion revenues produces a contribution factor of 0.000021. When coupled with the international funding of \$114 thousand and \$ 4.8 million fund balance, these funds will provide \$9.8 million to meet number administration requirements in 2003 – 2004. Exhibit 8 details the development of the fund requirement and contribution factor.

Upon approval by the Commission, NBANC will use the revised factor of 0.000021 to assess each domestic carrier's portion of the 2003 – 2004 NANPA fund contribution and will, where necessary, issue refunds to carriers and international participants that have already fulfilled their annual requirement. Carriers with contribution requirements in excess of \$1,200, that have opted to pay in twelve equal monthly installments, will have their remaining payments adjusted to reflect the proposed reduction. Exhibit 10 displays the billing, collection and disbursement schedule for 2003 - 2004.

IV. Exhibits

This section contains the above referenced exhibits:

- 1.) NBANC Board Member List
- 2.) Letter to NBANC re NANPA contract
- 3.) Excerpt from thousand-block pooling contract between the FCC and NeuStar
- 4.) Letter from Mark Oakey, FCC Contracts and Purchasing Center, with FCC
purchase orders for auditors

- 5.) Letter from Mark Oakey, FCC Contracts and Purchasing Center, concerning
MITRE contract
- 6.) Email message from Mark Oakey concerning MITRE contract
- 7.) Letter from Mark Oakey concerning the new NANPA contract and FCC Public Notice
extending NANPA and NBANC terms of administration
- 8.) NBANC 2003 - 2004 revised domestic contribution factor
- 9.) Development of 2003 – 2004 revised funding requirements of Canada and the Caribbean
nations
- 10.) NBANC schedule for billing and collection of fund contributions and
disbursements for 2003 - 2004

NBANC BOARD OF DIRECTORS

North American Billing and Collection, Inc. (NBANC) is governed by a Board of Directors comprised of representatives from the following industry constituent groups:

GROUP/REPRESENTATIVES	TERM EXPIRATION
DOMESTIC INTEREXCHANGE CARRIERS	
Jonathan Lee, CompTel	June 2004
Karen Mulberry, MCI	July 2005
DOMESTIC INCUMBENT LOCAL EXCHANGE CARRIERS	
Rick Schadelbauer, NTCA	May 2004
Mary Retka, Qwest	March 2004
COMPETITIVE LOCAL EXCHANGE CARRIERS	
Dan Meldazis, Focal Communications	October 2004
Christine Ruane, Pac-West	August 2005
WIRELESS CARRIERS	
Michael Altschul, CTIA	March 2004
Harold Salters, VoiceStream Wireless	August 2005
NON-DOMESTIC CARRIERS	
Doug Birdwise, Bell Canada	March 2005
Teresa David, CANTO	February 2004
CONSUMER GROUPS	
William Black, ME Public Advocate Office	August 2005
Bill Vallee, CT Office of Consumer Counsel	April 2004
STATE AND INTERNATIONAL REGULATORY BODIES	
Elliott Smith, IA Utilities Board	July 2005
Brenda Stevens, CRTC	May 2004

NANP Working Group Evaluation Team Report to the North American Numbering Council (NANC) on a North American Numbering Plan (NANP Administrator and Billing and Collection Agent (BCA)

Appendix

PRICE SUMMARY

LOCKHEED

(\$000)

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
NANPA	1,680	1,750	1,820	1,900	1,980	9,130
COCode/NPA	1,620	2,530	3,030	3,160	3,290	13,630
B & C	405	422	440	458	477	2,202
TOTAL	3,705	4,702	5,290	5,518	5,747	24,962

NECA

(\$000)

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
NANPA						
COCode/NPA						
B&C	268	257	289	277	312	1,403
TOTAL	268	257	289	277	312	1,403

Exhibit 3

AWARD/CONTRACT		1. THIS CONTRACT IS A RATED ORDER UNDER DPAS (16 CFR 360)		Rating		Page of Pages 1 2	
2. CONTRACT (Proc. Inst. Ident.) NO. CONR1000016		3. EFFECTIVE DATE 06/14/2001		4. REQUISITION/PURCHASE REQUEST PROJECT NO			
5. BY FCC/Contracts and Purchasing Center 445 12th St. SW Washington, DC 20554		CODE 00001		6. ADMINISTERED BY (If other than Item 5)		CODE	
7. NAME AND ADDRESS OF CONTRACTOR (No., street, city, county, State and ZIP Code) Neustar, Inc. 1120 Vermont Ave., NW Suite 400 Washington, DC 20006				8. DELIVERY <input type="checkbox"/> FOB Origin <input checked="" type="checkbox"/> Other (See below)			
				9. DISCOUNT FOR PROMPT PAYMENT			
				10 days % 20 days % 30 days % days %			
CODE		FACILITY CODE		10. SUBMIT INVOICES (4 Copies unless other - - when specified) To THE ADDRESS SHOWN IN:		ITEM 12	
11. SHIP TO/MARK FOR		CODE		12. PAYMENT WILL BE MADE BY		CODE Inv	
				FCC /Accounts Processing Branch Financial Operations Division 445 12th St. SW Washington, DC 20554			
13. AUTHORITY FOR USING OTHER THAN FULL AND OPEN COMPETITION: <input type="checkbox"/> 10 U.S.C. 2304(c) () <input type="checkbox"/> 41 U.S.C. 253(c) (2)				14. ACCOUNTING AND APPROPRIATION DATA No Funding Information			
15A. ITEM NO.	15B. SUPPLIES/SERVICES		15C. QUANTITY	15D. UNIT	15E. UNIT PRICE	15F. AMOUNT	
	SEE LINE ITEM DETAIL						
15G. TOTAL AMOUNT OF CONTRACT				0.00			
16. TABLE OF CONTENTS							
()	SEC	DESCRIPTION	PAGE(S)	()	SEC	DESCRIPTION	PAGE(S)
PART I - THE SCHEDULE				PART II - CONTRACT CLAUSES			
	A	SOLICITATION CONTRACT FORM			I	CONTRACT CLAUSES	
	B	SUPPLIES OR SERVICES AND PRICES/COSTS		PART III - LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACH.			
	C	DESCRIPTION/SPECS/WORK STATEMENT			J	LIST OF ATTACHMENTS	
	D	PACKAGING AND MARKING		PART IV - REPRESENTATIONS AND INSTRUCTIONS			
	E	INSPECTION AND ACCEPTANCE			K	REPRESENTATIONS, CERTIFICATIONS, AND OTHER STATEMENTS OF OFFERORS	
	F	DELIVERIES AND PERFORMANCE			L	INSTRS., CONDS., AND NOTICES TO OFFERORS	
	G	CONTRACT ADMINISTRATION DATA			M	EVALUATION FACTORS FOR AWARD	
	H	SPECIAL CONTRACT REQUIREMENTS					
CONTRACTING OFFICER WILL COMPLETE ITEM 17 OR 18 AS APPLICABLE							
17. <input checked="" type="checkbox"/> CONTRACTOR'S NEGOTIATED AGREEMENT (Contractor is required to sign this document and return <u>2</u> copies to issuing office) Contractor agrees to furnish and deliver all items or perform all the services set forth or otherwise identified above and on any continuation sheets for the solicitation stated herein. The rights and obligations of the parties to this contract shall be subject to and governed by the following documents: (a) this award/contract, (b) the solicitation, if any, and (c) such provisions, representations, notifications, and specifications, as attached or incorporated by reference herein. (Attachments are listed herein.)				18. <input type="checkbox"/> AWARD (Contractor is not required to sign this document.) Your offer on Solicitation Number _____ including the additions or changes made by you which additions or changes are set forth in full above, is hereby accepted as to the items listed above and on any continuation sheets. This award consummates the contract which consists of the following documents: (a) the Government's solicitation and your offer, and (b) this award/contract. No further contractual document is necessary.			
19A. NAME AND TITLE OF SIGNER (Type or print) FRANKLIN - Sr. VP OPERATIONS				20A. NAME OF CONTRACTING OFFICER Sonna Stampone			
19B. NAME OF CONTRACTOR By _____ (Signature of person authorized to sign)		19C. DATE SIGNED 6-17-01		20B. UNITED STATES OF AMERICA By _____ (Signature of Contracting Officer)		20C. DATE SIGNED 6-15-01	

ne Item
Summary

Document Number

CON01000016

Title

Pooling Administrator - Neustar

Exhibit 3

Page

2 of 2

o Funding Information

Item Number	Description	Delivery Date (Start Date to End Date)	Quantity	Unit of Issue	Unit Price	Total Cost (Includes Discounts)
	Award of contract made under solicitation SOL01000011, Pooling Administrator Services	09/30/2001	0.00	ea	\$0.000	\$ 0.00

This contract awards CLINS 1 and 2. CLIN 3 will be ordered on an ad hoc basis and is not separately priced. This award incorporates the Technical proposals of January 20, 2001 and April 13, 2001 and pricing proposal of April 13, 2001. Optionally offered "CLIN 4" is not exercised at this time. Total Contract Ceiling: \$17,902,666.00 (exclusive of award fee). Award fee to be negotiated. This contract is subject to the withholding terms of the "Payments" clause, 52.232.07.

Total Cost: \$0.00

April 12, 2001

NEUSTAR

Total Estimated Value of Contract

CLINs	Estimated Costs	Estimated Fee	Total Value
CLIN 0001	\$2,830,200.50	\$181,132.83	\$3,011,333.34
CLIN 0002	\$632,552.92	\$27,832.33	\$660,385.25
CLIN 0003	\$0.00	\$0.00	\$0.00
CLIN 0101	\$2,943,829.19	\$129,528.48	\$3,073,357.68
CLIN 0102	\$0.00	\$0.00	\$0.00
CLIN 0201	\$3,035,643.19	\$133,568.30	\$3,169,211.49
CLIN 0202	\$0.00	\$0.00	\$0.00
CLIN 0301	\$3,214,618.87	\$141,443.23	\$3,356,062.10
CLIN 0302	\$0.00	\$0.00	\$0.00
CLIN 0401	\$3,353,774.91	\$147,566.10	\$3,501,341.01
CLIN 0402	\$0.00	\$0.00	\$0.00
Total	\$16,010,619.59	\$761,071.27	\$16,771,690.86
OPTIONAL CLIN 0004	\$770,315.57	\$0.00	\$770,315.57

Exhibit 3



Federal Communications Commission
Washington, D.C. 20554

Exhibit 4

February 28, 2002

Ms. Maripat Brennan
NBANC
80 S. Jefferson Road
Whippany, NJ 07981

Dear Ms. Brennan:

This letter will serve as notification that the Federal Communications Commission (FCC) has selected two firms to perform NRO audits. The firms are Arthur Andersen and KPMG. These firms were selected to participate in a basic ordering agreement (BOA) under the auspices of the GSA Schedule for auditing services. The first two audits have been placed with Arthur Andersen and performance began on February 25, 2002. The firms to be audited are IdeaOne Telecom of Fargo, ND and Range Corporation of Marquette, MI. Also attached is the no cost purchase order form that tells Andersen that payment will come from NBANC. The cost of the first two audits is \$71,616.00 plus travel expenses. Invoices will be processed for payment authorization in the Common Carrier Bureau by Anthony Dale through our Accounts Processing Branch here in the Commission.

Two additional audits are pending with KPMG and I will notify you separately of that cost when finalized.

Also, NBANC should set aside an additional \$10,000 for expenditures against the original engagement of Mitre for assistance in the Thousands Block Pooling contract. A copy of that modification will be forwarded to you.

If you have any questions on this matter, please feel free to contact me on 202-418-0933 or moakey@fcc.gov.

Sincerely,

Mark W. Oakey
Contracting Officer

ORDER FOR SUPPLIES OR SERVICES

PAGE OF PAGES

1 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

1. DATE OF ORDER 03/08/2002		2. CONTRACT NO. (If any) GS23F8127H		6. SHIP TO:	
3. ORDER NO. PUR02000373		4. REQUISITION/REFERENCE NO. CCB02000003		a. NAME OF CONSIGNEE No Shipping Information	
5. ISSUING OFFICE (Address correspondence to) FCC /Contracts and Purchasing Center 445 12th St., SW Washington DC 20554				b. STREET ADDRESS	
				c. CITY	d. STATE e. ZIP CODE
7. TO:				f. SHIP VIA	
a. NAME OF CONTRACTOR				8. TYPE OF ORDER	
b. COMPANY NAME KPMG, LLP				<input type="checkbox"/> a. PURCHASE	
c. STREET ADDRESS 707 17th St., Suite 2300				REFERENCE YOUR: Please furnish the following on the terms and conditions specified on both sides of this order and on the attached sheet, if any, including delivery as indicated.	
d. CITY Denver		e. STATE CO		f. ZIP CODE 80202	
9. ACCOUNTING AND APPROPRIATION DATA				10. REQUISITIONING OFFICE FCC/Common Carrier Bureau	

11. BUSINESS CLASSIFICATION (Check appropriate box(es))			
<input type="checkbox"/> a. SMALL	<input checked="" type="checkbox"/> b. OTHER THAN SMALL	<input type="checkbox"/> c. DISADVANTAGED	<input type="checkbox"/> d. WOMEN-OWNED
12. F.O.B. POINT Destination		14. GOVERNMENT B/L NO.	15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date)
13. PLACE OF a. RECEPTION b. ACCEPTANCE			16. DISCOUNT TERMS 10 days % 20 days % 30 days % days %

17. SCHEDULE (See reverse for Rejections)

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	SEE LINE ITEM DETAIL					
SEE BILLING INSTRUCTIONS ON REVERSE	18. SHIPPING POINT	19. GROSS SHIPPING WEIGHT	20. INVOICE NO.			17(h) TOT. (Cont. pages)
	21. MAIL INVOICE TO: No Contacts Identified					
	a. NAME FCC /Accounts Processing Branch					17(i) GRAND TOTAL
	b. STREET ADDRESS (or P.O. Box) 1819 M Street, NW #452,					
c. CITY Washington			d. STATE DC	e. ZIP CODE 20554	\$0.00	

UNITED STATES OF
AMERICA BY (Signature)

Mark H. Oakley

23. NAME (Typed)

Mark Oakley

TITLE: CONTRACTING/ORDERING OFFICER

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**
PAGE NO.
3 of 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 03/08/2002	CONTRACT NO. GS23F8127H	ORDER NO. PUR02000373
-----------------------------	----------------------------	--------------------------

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
0001	Numbering Resource Optimization (NRO) Audits (2) This is a No Cost Purchase Request (PR) on behalf of FCC/CCB/Accounting Safeguards Division (ASD). The funds (i.e., \$94,920.00 total for two - \$47,460 for each audit exclusive of travel expenses) for the two audits are from the North American Billing and Collection, Inc. (NBANC). Invoices shall be forwarded to the address in Block #21 on the first page of this order. The invoice payments will be made by: NBANC 80 S. Jefferson Road Whippany, NJ 07981 COTR: Anthony Dale Reference Requisition: CCB02000003	2.00	ea	0.000	0.00	

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17) ➡ \$0.00

ORDER FOR SUPPLIES OR SERVICES

PAGE OF PAGES

1 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

1. DATE OF ORDER 02/28/2002		2. CONTRACT NO. (If any) GS23F8118H		6. SHIP TO:	
3. ORDER NO. PUR02000359		4. REQUISITION/REFERENCE NO. CCB02000002		a. NAME OF CONSIGNEE No Shipping Information	
5. ISSUING OFFICE (Address correspondence to) FCC /Contracts and Purchasing Center 445 12th St., SW Washington DC 20554				b. STREET ADDRESS	
				c. CITY	d. STATE e. ZIP CODE
7. TO:				f. SHIP VIA	
a. NAME OF CONTRACTOR				8. TYPE OF ORDER	
b. COMPANY NAME Arthur Andersen, LLP				<input type="checkbox"/> a. PURCHASE	
c. STREET ADDRESS 1346 Ave. of the Americas, Attn.: Joseph Loscalzo				REFERENCE YOUR: Please furnish the following on the terms and conditions specified on both sides of this order and on the attached sheet, if any, including delivery as indicated.	
d. CITY New York		e. STATE NY		f. ZIP CODE 10106	
9. ACCOUNTING AND APPROPRIATION DATA				10. REQUISITIONING OFFICE FCC/Common Carrier Bureau	

11. BUSINESS CLASSIFICATION (Check appropriate box(es))			
<input type="checkbox"/> a. SMALL	<input checked="" type="checkbox"/> b. OTHER THAN SMALL	<input type="checkbox"/> c. DISADVANTAGED	<input type="checkbox"/> d. WOMEN-OWNED
12. F.O.B. POINT Destination		14. GOVERNMENT B/L NO.	15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date)
13. PLACE OF a. REJECTION b. ACCEPTANCE		16. DISCOUNT TERMS	
		10 days % 20 days % 30 days % days %	

17. SCHEDULE (See reverse for Rejections)

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	SEE LINE ITEM DETAIL					
SEE BILLING INSTRUCTIONS ON REVERSE	18. SHIPPING POINT	19. GROSS SHIPPING WEIGHT	20. INVOICE NO.			17(h) TOT. (Cont. pages)
	21. MAIL INVOICE TO: No Contacts Identified					
	a. NAME FCC /Accounts Processing Branch					17(i) GRAND TOTAL
	b. STREET ADDRESS (or P.O. Box) 1919 M Street, NW #452,					
	c. CITY Washington		d. STATE DC	e. ZIP CODE 20554		

UNITED STATES OF

AMERICA BY (Signature)

Mark H. Oskey

23. NAME (Typed)

Mark Oskey

TITLE: CONTRACTING/ORDERING OFFICER

ORDER FOR SUPPLIES OR SERVICES SCHEDULE - CONTINUATION

PAGE NO.
3 of 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 02/28/2002		CONTRACT NO. GS23F8118H		ORDER NO. PUR02000359		
ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
0001	<p>Numbering Compliance Audit law previously supplied SOW.</p> <p>Companies selected for audit: Sprint United Telephone Co. of the Carolinas, New Bern, NC; American Cellular Corp of Oklahoma City, OK. This is a No-Cost Purchase Request (PR) authorizing engagement effective 2/25/02. All invoices shall be submitted to address in Block #21 on the first page of this order. All payments will be made by: NBANC 60 S. Jefferson Rd Whippany, NJ 07981 COTR: Anthony Dale Payments for travel are over and above the amount to be paid for the audits (\$71,616.00)</p> <p>Reference Requisition: CCB02000002</p>	2.00	ea	0.000	0.00	
<p>TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17) ➡ \$0.00</p>						



Federal Communications Commission
Washington, D.C. 20554

Exhibit 5

April 5, 2002

Ms. Maripat Brennan
NBANC
80 S. Jefferson Road
Whippany, NJ 07981

Dear Ms. Brennan:

This will serve as notification that the Federal Communications Commission has entered into a contract with MITRE Corp. to assist us in preparing for the upcoming recomplete of the NANP Administrator. The contract is cost reimbursable, so all funding levels are estimated. Currently, the projected cost is estimated at \$217,000.00 with two contingencies: two items are under negotiation and will likely raise the cost somewhat; and post award support will be negotiated on an as needed basis once an Administrator is selected. I will notify you as soon as the two items under negotiation are finalized and the cost is determined. The MITRE contract number is CON02000010.

If you have any questions on this matter, please contact me on 202-418-0933, or moakey@fcc.gov.

Sincerely,

A handwritten signature in cursive script, reading "Mark W. Oakey", is positioned above the typed name.

Mark W. Oakey
Contracting Officer
FCC Contracts and Purchasing Center

Cc: Mark Reger, CFO
Diane Griffin, WCB
Sanford Williams, WCB
Cheryl Callahan, WCB

Exhibit 6

From: "Mark Oakey" <MOAKEY@fcc.gov>
To: <MBRENNA@neca.org>
Date: 4/19/02 11:17AM
Subject: Re: More Mitre Info?

Got your voice mail....\$75,000 was the cumulative so far....they have a proposal in for an additional \$71,000.00 over and above the \$217k, which has not been accepted or rejected as yet. Will keep u posted.

>>> "Maripat Brennan" <MBRENNA@neca.org> 04/16/02 06:52PM >>>

Hi Mark:

Anymore financial info on MITRE that you can share?

Maripat



PUBLIC NOTICE

Federal Communications Commission
445 12th St., S.W.
Washington, D.C. 20554

News Media Information 202 / 418-C
Internet: <http://www.fcc.gov>
TTY: 1-888-835-5

DA 03-580

Released: February 26, 2003

**THE FEDERAL COMMUNICATIONS COMMISSION EXTENDS THE TERMS OF
ADMINISTRATION FOR NEUSTAR, INC. AS THE NORTH AMERICAN NUMBERING
PLAN ADMINISTRATOR AND NBANC, INC. AS THE NUMBERING BILLING AND
COLLECTION AGENT**

CC Docket No. 92-237

The Federal Communications Commission (Commission) has extended the terms of administration for NeuStar, Inc. (NeuStar), as the North American Numbering Plan Administrator (NANPA), and NBANC, Inc. (NBANC), as the billing and collection agent for numbering administration. The extensions are on a month-to-month basis until terminated in writing by the Commission. NeuStar and NBANC have each agreed to continue in their respective capacities as the NANPA and as the billing and collection agent for numbering administration in accordance with the existing Requirements Documents, FCC rules and orders, and industry guidelines. Both entities shall be compensated at their current rate unless modified by the Commission in writing.

For further information, contact Sanford Williams of the Wireline Competition Bureau, Telecommunications Access Policy Division, at (202) 418-7400 or swilliam@fcc.gov. The TTY number is (202) 418-0484.

--FCC--



Federal Communications Commission
Washington, D.C. 20554

July 9, 2003

Mr. John Ricker
NBANC
80 S. Jefferson Road
Whippany, NJ 07981

Dear Mr. Ricker:

This letter will serve as notification that the Federal Communications Commission (FCC) has awarded the NANPA follow-on contract to NeuStar, Inc., effective today. Total award price for the five year term, is \$5,686,487.00 running from 7-9-2003 through 7-8-2008. Please note that for the base year of the contract the cost is \$0. Payments under the current NANPA agreement shall continue through February 8, 2004.

If you have any questions on this matter, please feel free to contact me on 202-418-0933 or moakey@fcc.gov.

Sincerely,

A handwritten signature in black ink, reading "Mark W. Oakey", is positioned above the typed name.

Mark W. Oakey
Contracting Officer

NANPA FUND CONTRIBUTION FACTOR **July 2003 through June 2004**

Exhibit 8

DISBURSEMENT PROJECTION

		May 12, 2003 Filing Supplement	7/03 - 6/04	October 15, 2003 Filing Supplement with new NANPA Contract	7/03 - 6/04
Line #	NANPA	Source		Source	
1	NANPA Administration	Exh. 2, est. 10% increase over '02 - '03	\$2,178,000	Exh 2 & 7, Year 5, 8 months @\$165,000	\$1,320,000
2	CO Code Administration	Exh. 2, est. 10% increase over '02 - '03	<u>\$3,619,000</u>	Exh. 2 & 7, Year 5, 8 months @/\$274,166	<u>\$2,193,333</u>
3	Total NANPA	Ln 1 + Ln 2	\$5,797,000	Ln 1 + Ln 2	\$3,513,333
4	1K Block Pooling Administration	Exh3, 6/01 FCC-NeuStar Contract, Yr 3 + Yr 1 Bonus \$300K	\$3,469,211		\$3,469,211
5	Carrier Audits	Exh. 4, est. based on FCC 2/02 & 3/02 PO	\$700,000		\$700,000
6	NRUF	3/20/03 Bd Mtg - '02-'03 Balance \$197K; '03-'04, \$250K	\$447,000		\$447,000
7	MITRE Corp. Fee	Exh. 5 & 6, FCC 4/05/02 & 12/16/02 Letters; 3/20/03 Bd Mtg.	\$200,000		\$200,000
NBANC					
8	BILLING AND COLLECTION	Exh. 2, est. 10% increase over '02 - '03	\$343,306		\$343,306
9	BOARD OF DIRECTORS	FCC CCB Letter to NANC 2/10/98	\$25,000		\$25,000
10	ANNUAL AUDIT	FCC CCB Letters to NANC 2/10/98 & NBANC 12/22/00	\$28,680		\$28,680
11	CONTINGENCY				
	A. CONTINUING	Uncollectibles, potential 499A exp., insurance deductible	\$1,000,000		\$1,000,000
	B. POTENTIAL REQUESTS	PA change orders	<u>\$95,000</u>		<u>\$95,000</u>
12	Total NBANC	Ln 8 + Ln 9 + Ln 10 + Ln 11	\$1,491,986		\$1,491,986
13	Total 7/03 - 6/04 Funding Requirement	Ln 3 + Ln 4 + Ln 5 + Ln 6 + Ln 7 + Ln 12	\$12,105,197	Ln 3 + Ln 4 + Ln 5 + Ln 6 + Ln 7 + Ln 12	\$9,821,530

CONTRIBUTION PROJECTION

International Participants					
14	Canada	Exh. 8, NANPA Countries Population Statistics	\$150,168	Exh. 9, NANPA Countries Population Statistics	\$95,346
15	Caribbean Countries	Exh. 8, NANPA Countries Population Statistics	<u>\$29,721</u>	Exh. 9, NANPA Countries Population Statistics	<u>\$18,858</u>
16	Total International Contribution	Ln 14 + Ln 15	\$179,889	Ln 14 + Ln 15	\$114,205
Domestic Telecommunications Carriers					
17	7/02-6/03 fund balance	Projection as of April 29, 2003	\$7,347,670	Actual as of June 30, 2003	\$8,804,358
18	50% 7/02-6/03 bal to be applied against 7/03-6/04 reqt		<u>\$3,673,835</u>	Balance to be applied against 7/03-6/04 reqt	<u>\$4,804,358</u>
19	50% 7/02-6/03 bal to be held and applied against future yrs		\$3,673,835	Balance to be held and applied against future yrs	\$4,000,000
20	Net Contribution Requirement	Ln 13 - Ln 16 - Ln 18	\$8,251,473	Ln 13 - Ln 16 - Ln 18	\$4,902,967
21	Contribution Base - 2002 End User Revenues	FCC Form 499A, 4/03	\$231,550,842,557		\$231,550,842,557
22	Contribution Factor - July 2003 - June 2004	Ln 20/Ln 21	0.000036	Ln 20/Ln 21	0.000021

CALCULATION OF CANADIAN AND CARIBBEAN NANPA CONTRIBUTIONS

Exhibit 9

ACC'T		2003	2004	ADJUST	7/03-12/03	1/04-6/04	2003	2004	7/03-12/03	1/04-6/04	7/03-6/04 Total	OPTIONAL
CODE	COUNTRY	POPULATION	POPULATION	FACTOR	NANP ADM	NANP ADM	PCT TOTAL	PCT TOTAL	BILLING AMT	BILLING AMT	BILLING AMT	MONTHLY
	United States	283,070,364	285,617,997				84.8509%	84.8454%				
	Puerto Rico	3,963,180	3,979,033				1.1880%	1.1820%				
	US Virgin Islands	124,581	125,827				0.0373%	0.0374%				
	Guam	162,644	165,409				0.0488%	0.0491%				
	Northern Marianas	78,809	81,252				0.0236%	0.0241%				
	American Samoa	70,260	71,803				0.0211%	0.0213%				
817588	Canada	32,130,129	32,419,301	0.75	\$990,000	\$330,000	9.6311%	9.6304%	\$71,510.72	\$23,835.36	\$95,346.08	\$7,945.51
899900	Anguilla	12,446	12,670	0.34	\$990,000	\$330,000	0.0037%	0.0038%	\$12.56	\$4.22	\$16.78	
899902	Antigua & Barbuda	67,668	68,074	0.34	\$990,000	\$330,000	0.0203%	0.0202%	\$68.27	\$22.69	\$90.96	
899904	Bahamas	301,220	303,329	0.34	\$990,000	\$330,000	0.0903%	0.0901%	\$303.92	\$101.10	\$405.02	
899906	Barbados	277,361	278,470	0.34	\$990,000	\$330,000	0.0831%	0.0827%	\$279.85	\$92.81	\$372.66	
899908	Bermuda	64,163	64,548	0.34	\$990,000	\$330,000	0.0192%	0.0192%	\$64.74	\$21.51	\$86.25	
899910	British Virgin Islands	21,599	22,031	0.34	\$990,000	\$330,000	0.0065%	0.0065%	\$21.79	\$7.34	\$29.14	
899912	Cayman Islands	36,674	37,334	0.34	\$990,000	\$330,000	0.0110%	0.0111%	\$37.00	\$12.44	\$49.45	
899914	Dominica	71,112	70,969	0.34	\$990,000	\$330,000	0.0213%	0.0211%	\$71.75	\$23.65	\$95.40	
899916	Dominican Republic	8,854,783	8,996,459	0.34	\$990,000	\$330,000	2.6542%	2.6725%	\$8,934.17	\$2,998.52	\$11,932.69	\$994.39
899918	Grenada	89,849	90,029	0.34	\$990,000	\$330,000	0.0269%	0.0267%	\$90.65	\$30.01	\$120.66	
899920	Jamaica	2,709,104	2,728,068	0.34	\$990,000	\$330,000	0.8121%	0.8104%	\$2,733.39	\$909.27	\$3,642.66	\$303.55
899922	Montserrat	7,272	7,585	0.34	\$990,000	\$330,000	0.0022%	0.0023%	\$7.34	\$2.53	\$9.87	
899924	St. Kitts & Nevis	39,287	39,444	0.34	\$990,000	\$330,000	0.0118%	0.0117%	\$39.64	\$13.15	\$52.79	
899926	St. Lucia	162,434	164,545	0.34	\$990,000	\$330,000	0.0487%	0.0489%	\$163.89	\$54.84	\$218.73	
899928	St. Vincent & The Grenadines	116,503	116,853	0.34	\$990,000	\$330,000	0.0349%	0.0347%	\$117.55	\$38.95	\$156.49	
899930	Trinidad & Tobago	1,158,448	1,152,656	0.34	\$990,000	\$330,000	0.3472%	0.3424%	\$1,168.83	\$384.18	\$1,553.01	\$129.42
899932	Turks & Caicos Islands	19,125	19,699	0.34	\$990,000	\$330,000	0.0057%	0.0059%	\$19.30	\$6.57	\$25.86	
	Total Population	333,609,013	336,633,385				100%	100%	\$85,645.37	\$28,559.14	\$114,204.51	
	US & Possessions	287,399,578	289,969,518				86.1486%	86.1381%				
	Caribbean Nations	14,009,046	14,172,763				4.1992%	4.2101%	\$14,134.64	\$4,723.79	\$18,858.43	
	Canada	32,130,129	32,419,301				9.6311%	9.6304%	\$71,510.72	\$23,835.36	\$95,346.08	
	Total Caribbean and Canada	46,139,175	46,592,064				13.8303%	13.8406%	\$85,645.37	\$28,559.14	\$114,204.51	

Source: U.S. Bureau of the Census-2001 and 2002 Projections (www.census.gov)
Updated 5/10/00

M101503 EXH 9_Intl calculation rev.XLS 10/15/2003

**NBANC BILLING, COLLECTION
AND DISBURSEMENT SCHEDULE
FOR JULY 2003 – JUNE 2004**

BILL DATE	PAYMENT DUE	NANPA REIMBURSEMENT	PA DISBURSEMENT
June 20, 2003	July 12, 2003	By end of month	Upon receipt of
July 21, 2003	August 12, 2003	following receipt of	bill with signed
August 21, 2003	Sept. 12, 2003	bill, through	FCC Form A-105
Sept. 20, 2003	Oct. 12, 2003	February 2004	
Oct. 21, 2003	Nov. 12, 2003		
Nov. 20, 2003	Dec. 12, 2003		
Dec. 21, 2003	Jan. 12, 2004		
Jan. 21, 2004	Feb. 12, 2004		
Feb. 19, 2004	March 12, 2004		
March 21, 2004	April 12, 2004		
April 20, 2004	May 12, 2004		
May 21, 2004	June 12, 2004		